ASA Operating + Endowment Funds
Income and Expenses
2009 - 2012 Actual, 2013 Actual and Projected, 2014 Projected

	2009	2010	2011	2012	2013	2014
Income						
Advertising	1,150	734	5,581	-	4,850	2,400
Back Issues	71	49	45	186	100	100
Other	-	-	-	-	-	-
Prepaid Postage	-	-	-	-	-	-
Total Azalean	1,221	783	5,626	186	4,950	2,500
Total Dues Payments	15,518	16,665	18,689	20,117	16,902	19,500
Life Dues	1,450	800	2,200	3,786	1,503	1,500
Excess Dues	1,342	1,159	1,732	1,667	1,645	1,700
Regular Dues Income	12,726	14,706	14,758	14,664	13,754	16,300
Life Dues	1,450	800	2,200	3,786	1,503	1,500
ARF Gifts	-	-	-	-	-	-
Excess Dues	1,342	1,159	1,732	1,667	1,645	1,700
Other Gifts	50	3,350	-	1,200	2,800	500
Total Gift Income	1,392	4,509	1,732	2,867	4,445	2,200
Checking Interest	10	0	3	-	-	-
Return on ARF Stock Inv	-	-	-	-	-	-
Investment Interest	3,432	3,592	3,960	928	1,072	1,100
Total Interest	3,442	3,593	3,963	928	1,072	1,100
Seed Exchange	666	1,086	282	342	263	300
Total Other Income	-	-	-	-	-	-
Total Income	20,897	25,477	28,560	22,773	25,986	23,900
Expenses						
Total Awards & Mems.	-	-	-	-	100	100
Envelopes	206	-	30	700	-	-
Layout	7,200	5,400	7,200	7,200	9,000	7,200
UPS Shipping	146	135	257	264	400	320
Postage	1,345	940	1,300	1,209	1,522	1,200
Printing	9,111	6,638	8,848	8,714	11,240	9,000
Total Azalean	18,008	13,114	17,635	18,087	22,161	17,720
Chapter Dues Exp.	2,295	2,195	2,405	2,205	2,250	2,250
Envelopes	73	-	87	100	50	50
Other	-	-	-	-	-	-
Postage	370	91	316	326	250	250
Printing	-	-	31	25	30	30
Total Dues Notices Expense	2,739	2,286	2,839	2,656	2,580	2,580
Other Dues Expense	-	-	-	-	-	-
Total Dues Expense	2,739	2,286	2,839	2,656	2,580	2,580
Total Member Roster	-	-	-	-	-	-
Bank Charges	-	6	24	-	-	-
PayPal Charges	50	36	36	56	53	50
Corporate Fees	-	75	-	80	1,000	80
Azalea City	-	134	-	-	-	-
Other	865	863	176	774	608	300
Total Other Expense	915	1,113	236	910	1,661	430
Back Issues Postage	56	-	-	-	-	-
Seed Exchange Postage	-	-	-	-	-	-
Other Postage	165	168	158	172	204	200
Total Other Postage	221	168	158	172	204	200
ARF Grants	-	-	-	-	-	-
Total Website Expense	121	130	292	130	132	130
Total Expenses	22,004	16,812	21,160	21,955	26,839	21,160
Income-Expenses	(1,107)	8,665	7,401	818	(852)	2,740